

Polk County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	0	0	0	0	0.000%	0.000%	0.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	123,694	104,798	18,896	0	84.724%	15.276%	0.000%
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State/County Special Assistance for Adults	341,186	0	170,593	170,593	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,223,812	1,223,812	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-B Adoption Vendor Payments	100	0	75	25	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	153,540	97,483	28,029	28,028	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care	44,832	28,464	8,184	8,184	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	11,009	6,990	0	4,019	63.494%	0.000%	36.506%
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State Foster Care Benefits Program	43,274	0	21,637	21,637	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	21,874	21,874	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	13,113	13,113	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	9,407	9,407	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	1,985,841	1,505,941	247,414	232,486	75.834%	12.459%	11.707%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	80,967	54,069	6,656	20,242	66.779%	8.221%	25.000%
TANF Transferred to SSBG	13,314	9,985	0	3,329	74.996%	0.000%	25.004%
LINKS	3,255	2,604	651	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	34,457	17,229	8,614	8,614	50.001%	24.999%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	6,060	4,545	1,515	0	75.000%	25.000%	0.000%
Permanency Planning Special	1,799	1,349	0	450	74.986%	0.000%	25.014%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	63,069	41,625	0	21,443	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	16,006	16,006	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	905	905	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	0	0	0	0	0.000%	0.000%	0.000%
Work First County Block Grant - Total	223,614	134,612	0	89,002	60.198%	0.000%	39.802%
TANF Domestic Violence	6,808	6,808	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	10,377	9,080	0	1,297	87.501%	0.000%	12.499%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	6,648	3,324	1,662	1,662	50.000%	25.000%	25.000%
Adult Protective Services - State	22,778	0	22,778	0	0.000%	100.000%	0.000%
Adult Home Specialist	5,452	0	5,452	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

495,509 302,141 47,328 146,039 60.976% 9.551% 29.473%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	13,028	6,514	6,514	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	12,985	0	0	12,985	0.000%	0.000%	100.000%
LIEAP & CIP Administration	2,952	2,952	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	161,993	80,997	0	80,997	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,239	1,239	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	10,178	5,089	0	5,089	50.000%	0.000%	50.000%
EBT Call Center	1,480	740	0	740	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	132,292	66,146	0	66,146	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	27,243	27,243	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	84,411	0	84,411	0	0.000%	100.000%	0.000%
State Aid to Counties	9,859	0	9,859	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	601,932	474,924	127,008	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	390,108	195,054	0	195,054	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

1,509,700 920,897 227,792 361,011 60.999% 15.089% 23.913%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 3,991,049 2,728,979 522,534 739,536 68.377% 13.093% 18.530%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.